

Location: PMPH2005 Carryover Projects

Description	Category	(1) Prior Expenditures	ROI/C%	ROI/\$	Capital Expenditures	Operating Expenses
N/A		0	0%	0	0	0
Total		0	0%	0	0	0
Total 2005 Carryover Projects		0	0%	0	0	0

New Expenditures Budgeted for 2006

Description	Category		ROI/C%	ROI/\$	Capital Expenditures	Operating Expenses
Total EXIM		#DIV/0!		0	0	0
Phase 1 of JCI Freeplay Wedge Automation	EXIM	N/A		0	0	0
Robot, conveyor, guarding, install, training, manuals, spare parts, SPI ii	EXIM	N/A	100%	78	72	4
e-Dart system, sensors, install, shipping	EXIM	N/A	100%	36	35	1
Phase 2 of JCI Freeplay Wedge Automation	EXIM	N/A		0	0	0
One Debinding Oven	EXIM	N/A	60%	54	60	10
Coining Press	EXIM	N/A	60%	59	69	10
Granulating/Repelletizing/Blending System	EXIM	N/A	60%	38	60	3
Total EXIM			72%	263	336	28
Update Controls on Hayes # 24 Furnace	NSMP	N/A	-18%	(3)	14	2
Upgrade Press (Replace Clutch, Break, and Controls)	NSMP	N/A	-5%	(1)	14	3
Upgrade Pusher on Lindberg Furnace	NSMP	N/A	-7%	(1)	12	0
Rebuild Safety Gates on Electric Molding Machines	NSMP	N/A	-6%	(1)	15	1
Replace Cooling Jacket on Furnace	NSMP	N/A	-18%	(2)	9	1
Upgrade Water Cooling System for VI Furnace	NSMP	N/A	-17%	(1)	5	1
Air Conditioner/Heating Units for Two Offices	NSMP	N/A	-20%	(2)	9	0

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6/12/2006 ~AUTOTIME

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