

Refurbish Rest Rooms and Install Blinds in Engineering Office	NSMP	N/A	-4%	(1)	13	3
Total NS			-11%	(11)	91	11
Total RD			0%	0	0	0
Total New Expenditures Budgeted for 2008		N/A	54%	252	427	39
Total All Projects		0	54%	252	427	39

(1) Prior Year Expenditures includes Capital and Operating.

(2) Total 2007, 2008, and Total Project includes Capital and Operating Expenditures

#REF!

~AUTOFIIE

David Chafin
6/12/2006 ~AUTOTIME