

Location: Elizabethtown R&D Center

2005 Carryover Projects

Description	Category	(1) Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses	Total 2006
N/A		0	0%	0	0	0	0
Total RD		0	0%	0	0	0	0
Total 2005 Carryover Projects		0	0%	0	0	0	0

New Expenditures Budgeted for 2006

Description	Category	Prior Expenditures	ROIC%	ROIC\$	Capital Expenditures	Operating Expenses	Total 2006
Short Range Exhaust Conversion (15yr)	RD	N/A	-7%	(3)	50	0	50
Type II Storage Magazine [Lon] (15yr)	RD	N/A	-7%	(2)	25	0	25
Storage Garage (lead barrels & misc.) (10yr)	RD	N/A	-10%	(2)	16	0	16
e-DAQ Data Acquisition System (5yr)	RD	N/A	-20%	(2)	12	0	12
Dimension BST 3D Printer (5yr)	RD	N/A	-20%	(6)	30	0	30
Shooting Position for 500 yd. Range [Lon] (5yr)	RD	N/A	-10%	(0)	5	0	5
SuperDry II Detector for SEM (10yr)	RD	N/A	-10%	(3)	34	0	34
Accu Chek Sprint CNC System (10yr)	RD	N/A	-10%	(5)	53	0	53
Parking Lot Resurfacing (10yr)	RD	N/A	-10%	(3)	31	0	31
Total New Expenditures Budgeted for 2006			-11%	(27)	254	0	254
Total All Projects		0	-11%	(27)	254	0	254

(1) Prior Year Expenditures includes Capital and Operating.

(2) Total 2007, 2008, and Total Project includes Capital and Operating Expenditures.

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David Chafin
6/12/2006 ~AUTOTIME