

Location: Corporate

2005 Carryover Projects

Description	Category	(1) Prior Expenditures	ROI C%	ROI C\$	Capital Expenditures	Operating Expenses	Total 2006	Total 2007
	IM	0	0%	0	0	0	0	0
Total	EXIM	0	#DIV/0!	0	0	0	0	0
Total 2005 Carryover Projects		0	#DIV/0!	0	0	0	0	0

New Expenditures Budgeted for 2006

Description	Category	Prior Expenditures	ROI C%	ROI C\$	Capital Expenditures	Operating Expenses	Total 2006	Total 2007
	IM	N/A	0%	0	0	0	0	0
	IM	N/A	0%	0	0	0	0	0
Total EX/IM			#DIV/0!	0	0	0	0	0
SAP Upgrade	NS	N/A	-32%	(65)	195	10	205	0
Memphis Network	NS	N/A	-31%	(6)	17	1	18	0
Router Upgrade	NS	N/A	-22%	(3)	10	5	15	0
SAN (Storage Area Network)	NS	N/A	-33%	(5)	15	0	15	0
Servers	NS	N/A	-33%	(17)	50	0	50	0
Madison PBX/Voicemail Upgrade	NS	N/A	-33%	(39)	118	0	118	0
RFID Project	NS	N/A	-10%	(40)	400	0	400	0
Parking Lot Resurfacing	NS	N/A	-10%	(5)	48	0	48	0
Carpet Replacement	NS	N/A	-10%	(22)	215	0	215	0
Office Cubical	NS	N/A	-10%	(3)	25	0	25	0
Total NS			-18%	(203)	1,093	16	1,109	0

David Chafin
6/12/2006 ~AUTOTIME