

Remington

Ilion Firearms - 2006 Budget Review

General Assumptions

- 2006 production ~ 9,000 units lower than 2005 projections.
 - Shotguns 286,000 (comparable to '05 projections)
 Rifles 176,000 (9,000 lower than '05 projections)
- New Product Introductions as follows:
 - 750 Woodsmaster (redesigned M/7400)
 - ➤ R6 Auto loading Shotgun (12ga)
 - 105 CTi Auto loading Shotgun (12ga)
 - In all, there are 54 new rifle SKU's (30,300 guns) & 17 new stotson SKU's (44,322 guns)
- ➤ New SPL Fire Control will be included on all bolt action gains
- Steam will be supplied via temporary bodge system.
- \$500 Lump Sum Payout 9/10/06 to all hourly employees
- 3% salary increase effective 73/36
- S & K contract expires in May 306; transition to complete "piece price"

