

Mayfield 2006 Budget Review

<i>Remington</i>		
<u>Ilion Firearms – 2006 Budget Review</u>		
<u>Ilion Firearms Manpower</u>		
	Dec '05 Proj.	12/31/06
<u>Hourly:</u>		
Direct Labor	559	545
Support	<u>221</u>	<u>223</u>
Total Hourly	780	768
<u>Salary:</u>		
Production	29	29
Non-Production (*)	106	108
Total Salary	135	137
(*) (2) new positions (Plant Manager, Gen'l Acctg Mgr)		

3