

Mayfield 2006 Budget Review

<b><i>Remington</i></b> <b>Ilion Firearms – 2006 Budget Review</b>		
<u>Changes in Material Costs From 2005 Spending</u>		
➤ Steel price increase		\$0.1 MM
➤ Change in mix of Synthetic Long Stocks		\$0.1 MM
➤ Embellishment Costs (\$500,000)		
	Volume	Cost/Gun
2005 Budget	29,577	\$16.84
2005 Forecast	13,769	\$36.18
2006 Budget	19,609	\$25.40

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