

Mayfield 2006 Budget Review

Remington Ilion Firearms – 2006 Budget Review			
<u>Changes in Material Costs From 2005 Spending (cont'd)</u>			
➤ S & K:			
	Std Hours	Spending*	Rate/Std Hr
2005 Budget	103,737	\$6.8MM	\$ 66
2006 Budget	28,375	\$2.6MM	\$ 92
* Does not reflect "cash" outlay; reflects portion not associated with "piece price"			
	'05 Std	'06 Std	(incr/decr)
700 Long Stock	\$ 88	\$ 105	\$ 17
1187 "B" Sk/FE	\$ 131	\$ 182	\$ 51
870 Exp Sk/FE**	\$ 20	\$ 26	\$ 6
** 2006 M870 Express stock & fore. and (set) cost was increased by \$6 over P.O. price to more fairly account for a "fully burdened" cost			

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