

Mayfield 2006 Budget Review

<i>Remington</i> Ilion Firearms – 2006 Budget Review	
<u>Changes in Overhead Cost from 2005 Spending</u>	
	incr/(Decr)
2 Salary Positions	\$ 0.2 MM
General Salary Increase	\$ 0.2 MM
Health Care	\$ 0.7 MM
Worker's Comp	(\$ 0.1 MM)
401K Match	\$ 0.1 MM
Steam*	\$ 1.1 MM
Electricity	\$ 0.7 MM
Freight (Non-Raw Material)	\$ 0.3 MM
Total Overhead Cost Changes	\$ 3.2 MM
* Reflects cost of fuel only, does not include cost associated with temporary boiler	

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