Mayfield 2006 Budget Review

## **Remington**, Ilion Firearms – 2006 Budget Review

## Risk Assessment

- Meeting Production schedule
- Unpredictability of utility costs
- > Additional cost associated with the SPE Fire Control Project
- > S & K (performance; impact of contract negotiations "piece price")

## Upside Assessment

- Volume Increase
- > Freight Cost containment
- Lean Manufacturing Initiative

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