

Change in Selling, General and Administrative Expense

YTD 2005 vs. 2004

(\$ in Millions)

	<u>Fav(Unf)</u>
Commissions and Distributions	\$ (0.7)
Variable Administrative (Incentive Compensation) Expense	(0.7)
Technology Products Selling Expenses	(0.5) *
Salaries Expense	(0.3)
Product Liability Expense	0.5
Marketing Expense	0.5
Total	<u>\$ (1.2)</u>

* No sales associated with these expenses during 2005.

