

Profit Reconciliation

YTD 2005 vs. 2004

(\$ in Millions)

	<u>Fav(Unf)</u>
Net Sales	\$177.6
Gross Profit	(0.8)
SG&A	(1.2)
R&D	0.1
Other	(3.8) *
EBIT	<u>(5.7)</u>