

|                    | Quarter ended June 30 |         |          |
|--------------------|-----------------------|---------|----------|
|                    | 2005A                 | 2005B   | 2004A    |
| Net Sales          | \$ 92.7               | \$ 98.5 | \$ 87.2  |
| Gross Profit       | 17.5                  | 20.4    | 16.5     |
| Margin             | 18.9%                 | 20.7%   | 18.9%    |
| SG&A               | 17.1                  | 17.9    | 16.5     |
| R&D                | 1.5                   | 1.6     | 1.5      |
| Impairment Charges | -                     | -       | -        |
| Other Income       | (0.6)                 | (0.6)   | (0.4)    |
| EBIT               | \$ (0.5)              | \$ 1.5  | \$ (1.1) |
| EBITDA             | \$ 3.3                | \$ 6.0  | \$ 3.2   |
| Margin             | 3.6%                  | 6.1%    | 3.7%     |