

	June 30,		
	2005A	2005B	2004A
Net Sales	\$ 177.6	\$ 195.7	\$ 171.1
Gross Profit	35.2	43.3	36.0
Margin	19.8%	22.1%	21.0%
SG&A	33.9	37.5	32.7
R&D	2.9	3.1	3.0
Impairment Charges	3.7	-	-
Other Income	(0.7)	(1.0)	(0.8)
EBIT	\$ (4.6)	\$ 3.7	\$ 1.1
EBITDA	\$ 7.1	\$ 12.7	\$ 9.4
Margin	4.0%	6.5%	5.5%