

Financial Projections International Sourced Product

Manufacturer	Volume	Avg Mrg \$ per Unit	Avg Mrg % per Unit	Gross Mrg \$
MZ (2005 Forecast)	84,931	\$50.37	23.5	\$4,278,000
Sabatto	3,350	\$333.66	24.2	\$1,043,500
Zastava	21,000	\$82.80	24.8	\$1,654,000
Ardesa	20,000	\$66.80	26.4	\$1,164,500
Mendoza	10,000	\$25.00	29.4	\$250,000
Totals	135,931	\$56.24	26.02%	\$8,390,000