

~AUTOFIL JRB

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~AUTODATE

PROJECT DESCRIPTION	YEAR 3 VOLUME	MSP (\$)	NSP (\$)	NET SALES (\$M)	<== MFG STD ==>		IRR %	NPV (\$M)	R&D COST (\$M)				MFG.		
					COST(\$)	S.G.P.(%)			1998	1999	2000	2001+	TOTAL	1998	1999
NAS	50,000			6,540					889.0	200.0			1089.0		
12 GAUGE SYN. 2 3/4"- 3 1/2"	20,000	399	327	6,540	180*	45*									
12 GAUGE WOOD STOCK	25,000	450	369	-	203*	45*									
20 GAUGE WOOD STOCK	5,000	350	369	-	203*	45*									
SINGLE SHOT S/G	120,000			3,920					70.0	273.0			343.0		
12 Ga. Fixed	10,000	84	88	680	41*	40*									
12 Ga. RC	10,000	99	80	400	47*	40*									
20 Ga. Fixed	30,000	84	88	2,040	41*	40*									
20 Ga. RC	15,000	99	80	800	47*	40*									
410 Bore	40,000														
Line Extensions	15,000														
M/870 Express Synthetic Deer (12/20 FR RS)	1,500	259	210	315	136*	35*									
M/870 Express Synthetic Super Magnum Turkey	1,500	272	220	330	143*	35*									
M/870 SPS Super Magnum Camo 12/26 VT RC	1,500	399	323	485	178*	45*									
M/870 SPS-T Super Magnum Turkey Camo 12/23 VT RC	1,500	399	323	485	178*	45*									
M/11-87 SPS-T Camo	1,500	604	489	734	269*	45*									
SP-10 Turkey Camo	650	922	747	486	485*	35*									
M/1100 Synthetic Youth Turkey Camo 20/21 VT RC															