

OP #	PROCESS DESCRIPTION	MACHINE DESCRIPTION	Capital \$	Ops. \$	Depart. Number	Depart. Labor \$	Total % Overhead	Std. Run Hours	Material \$	Labor \$	Over Head \$	Oper. Cost
1	Issue From Crb				9132							
10	Demagnetize Metal Components				8768	\$ 15.81	188.33%	0.000404		\$ 0.01	\$ 0.01	\$ 0.02
20	Assemble - Stage 1				8768	\$ 15.81	188.33%	0.020000		\$ 0.32	\$ 0.60	\$ 0.91
30	Assemble - Stage 2				8768	\$ 15.81	188.33%	0.042500		\$ 0.67	\$ 1.27	\$ 1.94
40	Adjust on Comparator				8768	\$ 15.81	188.33%	0.018929		\$ 0.30	\$ 0.56	\$ 0.86
50	Assemble - Stage 3-				8768	\$ 15.81	188.33%	0.0425		\$ 0.67	\$ 1.27	\$ 1.94
60	Function Check Complete				8768	\$ 15.81	188.33%	0.009917		\$ 0.16	\$ 0.30	\$ 0.45
70	Stamp Identification Deliver to Crb			\$ 500.00	8768	\$ 15.81	188.33%	0.001908		\$ 0.03	\$ 0.06	\$ 0.09
	Totals		\$ -	\$ 500.00				0.136158	\$ -	\$ 2.15	\$ 4.05	\$ 6.21

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Confidential - Subject to Protective Order