

| OP # | PROCESS DESCRIPTION       | MACHINE DESCRIPTION              | Capital \$                               | Ops. \$                    | Depart. Number | Depart. Labor \$ | Total % Overhead |
|------|---------------------------|----------------------------------|------------------------------------------|----------------------------|----------------|------------------|------------------|
| 10   | press handle on bolt body | mead press<br>fixture<br>gage    | \$ 15,000.00<br>\$ 1,100.00<br>\$ 800.00 | \$ 800.00                  | 8560           | \$ 16.09         | 276.80%          |
| 20   | braze handle on body      | braze machine<br>fixture<br>gage | <br>\$ 15,000.00<br>\$ 1,100.00          | \$ 800.00<br><br>\$ 800.00 | 8560           | \$ 16.09         | 276.80%          |
| 30   | deplate                   | material handling                |                                          | \$ 800.00                  | 8551           | \$ 18.39         | 240.20%          |
| 40   | magnaflux                 |                                  |                                          |                            | 8502           | \$ 16.93         | 233.30%          |
| 50   | inspect                   |                                  |                                          |                            | 8551           | \$ 18.39         | 240.20%          |
| 70   | rotoblast                 | fixture                          | \$ 1,500.00                              | \$ 400.00                  | 8551           | \$ 18.39         | 240.20%          |
| 80   | color                     | material handling                | \$ 2,000.00                              | \$ 400.00                  | 8551           | \$ 18.39         | 240.20%          |
|      |                           |                                  |                                          |                            |                |                  |                  |
|      |                           |                                  |                                          |                            |                |                  |                  |
|      |                           |                                  |                                          |                            |                |                  |                  |
|      |                           |                                  |                                          |                            |                |                  |                  |
|      |                           |                                  |                                          |                            |                |                  |                  |
|      | Totals                    |                                  | \$ 36,500.00                             | \$ 4,000.00                |                |                  |                  |

~AUTOFILE

Subject to Protective Order - Williams v. Remington

**BARBER - 5.30.06R0003887**

**EFE00003886**