

OP #	PROCESS DESCRIPTION	MACHINE DESCRIPTION	Capital \$	Ops. \$	Depart. Number	Depart. Labor \$	Total % Overhead
10	Blank Material - MM MM process part				8902		
		mold	\$ 19,000.00				
		furnace setters		\$ 3,000.00			
		development cost		\$ 5,000.00			
20	tap	tapmatic	\$ 5,500.00	\$ 400.00	8502	\$ 16.93	233%
		fixture	\$ 1,000.00				
		gages		\$ 500.00			
30	wash				8502	\$ 16.93	233%
40	heat treat micro carb				8551	\$ 18.39	240.20%
50	draw				8551	\$ 18.39	240.20%
60	inspect for hardness				8551	\$ 18.39	240.20%
70	tumble				8551	\$ 18.39	240.20%
80	Electroless Nickel Plate				Vendor		
	Totals		\$ 25,500.00	\$ 8,900.00			

~AUTOFIL

Subject to Protective Order - Williams v. Remington

BARBER - 5.30.06R0003907

ETE00003906