

OP #	PROCESS DESCRIPTION	MACHINE DESCRIPTION	Capital \$	Ops. \$	Depart. Number	Depart. Labor \$	Total % Overhead	Std. Run Hours	Material \$	Labor \$
10	Injection Mold Butt Plate				Vendor					
20	Synthetic Stock (Mold/Assy)				Vendor					
	Tooling		\$ 120,000.00							
	Fixtures		\$ 5,000.00							
	Stock Assy. with Butt Plate		\$ 125,000.00							
10	Injection Mold Recoil Pad									
	Tooling (Recoil Pad/Backer)		\$ 35,000.00		Vendor					
20	Synthetic Stock (Mold/Assy)				Vendor					
	Tooling		\$ 120,000.00							
	Fixtures		\$ 5,000.00							
	Stock Assy. with Recoil Pad		\$ 160,000.00							
	Totals		\$ 570,000.00	\$ -				0.000000	\$ -	\$ -

~AUTOFIL

Subject to Protective Order - Williams v. Remington