```
FUNC: ICST                ITEM COST DATA                    09/08/98
DATA:                                          INQ
ITEM: 99304            COST TYPE: 05  NEXT YEAR FORECAST        OPER:
700 REC LA MATTE CARBON     COST YIELD LOSS IND: N
                                        CDS DATE: 090498
COST ROLLUP: Y     UM: EA       REV LEVEL:   01          RECOST DATE:
090498
COST CTL CD: M     M/B: 1       COST OVR CD: N          TEXT ID: ________
SHRINKAGE:   0               MATERIAL OH CODES: ___ ___ ___ ___
EXCEP CODES: 19

*************VALUE ADDED COSTS************* VALUE. MATERIAL        0.00
     0.00     M01       0.00     M02  ADDED  LABOR          4.371074
     0.00     M03       0.00     M04  COSTS  OVERHEAD       14.361177
     4.872035  O05       2.353814  O06       TOTAL          18.732251
     4.104436  O07       2.119969  O08
     0.00     M09       0.00     M10  COMP   MATERIAL        2.3484
     4.371074  L11       0.910923  O12  COSTS  LABOR          0.00
***************TOTAL COSTS***************       OVERHEAD       0.00
     2.3484   M01       0.00     M02       TOTAL          2.3484
     0.00     M03       0.00     M04
     4.872035  O05       2.353814  O06  TOTAL  MATERIAL        2.3484
     4.104436  O07       2.119969  O08  COSTS  LABOR          4.371074
     0.00     M09       0.00     M10       OVERHEAD       14.361177
     4.371074  L11       0.910923  O12       TOTAL          21.080651
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CONFIDENTIAL

Subject to Protective Order - Williams v. Remington