

| OP # | PROCESS DESCRIPTION                | MACHINE DESCRIPTION | Capital \$           | Ops. \$     | Depart. Number | Depart. Labor \$ | Total % Overhead | Std. Run Hours  | Material \$ | Labor \$    |
|------|------------------------------------|---------------------|----------------------|-------------|----------------|------------------|------------------|-----------------|-------------|-------------|
| 10   | Injection Mold Butt Plate          |                     |                      |             | Vendor         |                  |                  |                 |             |             |
| 20   | Synthetic Stock (Mold/Assy)        |                     |                      |             | Vendor         |                  |                  |                 |             |             |
|      | Tooling                            |                     | \$ 120,000.00        |             |                |                  |                  |                 |             |             |
|      | Fixtures                           |                     | \$ 5,000.00          |             |                |                  |                  |                 |             |             |
|      | <b>Stock Assy. with Butt Plate</b> |                     | <b>\$ 125,000.00</b> |             |                |                  |                  |                 |             |             |
| 10   | Injection Mold Recoil Pad          |                     |                      |             |                |                  |                  |                 |             |             |
|      | Tooling (Recoil Pad/Backer)        |                     | \$ 35,000.00         |             | Vendor         |                  |                  |                 |             |             |
| 20   | Synthetic Stock (Mold/Assy)        |                     |                      |             | Vendor         |                  |                  |                 |             |             |
|      | Tooling                            |                     | \$ 120,000.00        |             |                |                  |                  |                 |             |             |
|      | Fixtures                           |                     | \$ 5,000.00          |             |                |                  |                  |                 |             |             |
|      | <b>Stock Assy. with Recoil Pad</b> |                     | <b>\$ 160,000.00</b> |             |                |                  |                  |                 |             |             |
|      |                                    |                     |                      |             |                |                  |                  |                 |             |             |
|      |                                    |                     |                      |             |                |                  |                  |                 |             |             |
|      | <b>Totals</b>                      |                     | <b>\$ 570,000.00</b> | <b>\$ -</b> |                |                  |                  | <b>0.000000</b> | <b>\$ -</b> | <b>\$ -</b> |

~AUTOFIELD

Subject to Protective Order - Williams v. Remington