

	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.
Forecast	0.0	2000.0	1000.0	1000.0	6000.0	20000.0	30000.0	1000.0
Actual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Committed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CUMULATIVE TOTALS

Mfg. Support Charges								

tooling, parts, and SAP Work Orders)

[illegible]