

870 Police	1999 Actual	2000 Act	2001 Act	2002 Act	2003 Fcst	2003 P.O.
Units Sales (M)	13.9	16.4	18.3	21.8	18.2	18.2
Sales Dollars (\$MM)	\$ 4.4	\$ 5.3	\$ 5.2	\$ 8.1	\$ 5.6	\$ 5.6
Standard Margin (\$MM)	2.2	2.7	2.7	3.3	2.5	2.5
Standard Margin % Sales	49.1%	51.1%	43.2%	40.2%	44.4%	44.4%