

Extra Barrels	1999 Actual	2000 Act.	2001 Act.	2002 Act.	2003 Fcst.	2003 P.O.
Units Sales (M)	39.2	31.9	38.4	33.3	35.9	37.0
Sales Dollars (\$MM)	5.0	4.2	5.2	4.5	5.2	5.5
Standard Margin (\$MM)	2.8	2.5	2.6	2.2	2.7	3.0
Standard Margin % Sales	56.8%	58.2%	49.4%	50.1%	52.1%	54.2%