

| Project #                      | Yr. of Intro. | Project Description                            | Proposed Timeline |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------------------|---------------|------------------------------------------------|-------------------|-------|-------|-------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|-------|-------|-------|---------|-------|-------|-------|---------|-------|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|                                |               |                                                | 2 0 0 1           |       |       |       | 2 0 0 2 |          |       |       |     |      |      |        |           |         |          |          | 2 0 0 3 |       |       |       | 2 0 0 4 |       |       |       | 2 0 0 5 |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                |               |                                                | 1st Q             | 2nd Q | 3rd Q | 4th Q | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | 1st Q   | 2nd Q | 3rd Q | 4th Q | 1st Q   | 2nd Q | 3rd Q | 4th Q | 1st Q   | 2nd Q | 3rd Q |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Centerfire Bolt Action:</b> |               |                                                |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Percussion</b>              |               |                                                |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2411227                        | 01            | M/700 Titanium - Long Action / Castings        |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241268                         | 02            | M/700 .221 Fireball                            |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                | 02            | M/710 Magnum                                   |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241285                         | 02            | Bolt Action Maintenance Review ( fire control) |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241267                         | 03            | M/673 Guide Gun (short magnum)                 |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241339                         | 03            | M/7600 .223 Magazine Insert                    |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                | XX            | M/710 Long Action - Wood Stock                 |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                | 04            | M/710 Bolt Action Shotgun                      |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                | 05            | New Bolt Action Rifle                          |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>EtronX</b>                  |               |                                                |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241313                         | 02            | M/700 EtronX Hunting - Gen 1.25                |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241314                         | XX            | EtronX Varmint - Gen 1.25 (cost reduction)     |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241197                         | 03            | M/700 EtronX Hunting - Gen 2 (ASIC)            |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241301                         | 03            | EtronX Varmint - Gen 2 (ASIC)                  |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                | 04            | Zero Displacement Trigger                      |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>MuzzleLoader</b>            |               |                                                |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241311                         | 02            | 3 Way Ignition                                 |                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Project # |  | Yr. of Intro | Project Description |  | Proposed Timeline      |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      | RC -- Running Change |      |                |      |         |      |         |      |   |      |
|-----------|--|--------------|---------------------|--|------------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------|------|---|------|---|------|---|------|---|------|---|------|----------------------|------|----------------|------|---------|------|---------|------|---|------|
|           |  |              |                     |  | Options / Enhancements |   |   |   |   |   |   |   |   |   |   |   | Accuracy Tuning |      |   |      |   |      |   |      |   |      |   |      | Development          |      | Transmit & DAT |      | Delayed |      | Deleted |      |   |      |
| 241300    |  | XX           | Accuracy Tuning     |  | 2                      | 0 | 0 | 1 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 3 | 1               | st Q | 2 | nd Q | 3 | rd Q | 4 | th Q | 1 | st Q | 2 | nd Q | 3                    | rd Q | 4              | th Q | 1       | st Q | 2       | nd Q | 3 | rd Q |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |
|           |  |              |                     |  |                        |   |   |   |   |   |   |   |   |   |   |   |                 |      |   |      |   |      |   |      |   |      |   |      |                      |      |                |      |         |      |         |      |   |      |

| Project #                   | Yr. of Intro. | Project Description                  | Proposed Timeline                                                                 |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
|-----------------------------|---------------|--------------------------------------|-----------------------------------------------------------------------------------|-------|-------|-------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|-------|-------|-------|---------|-------|-------|-------|---------|-------|-------|--|--|--|--|--|
|                             |               |                                      | 2 0 0 1                                                                           |       |       |       | 2 0 0 2 |          |       |       |     |      |      |        |           |         |          |          | 2 0 0 3 |       |       |       | 2 0 0 4 |       |       |       | 2 0 0 5 |       |       |  |  |  |  |  |
|                             |               |                                      | 1st Q                                                                             | 2nd Q | 3rd Q | 4th Q | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | 1st Q   | 2nd Q | 3rd Q | 4th Q | 1st Q   | 2nd Q | 3rd Q | 4th Q | 1st Q   | 2nd Q | 3rd Q |  |  |  |  |  |
| <b>Shotguns:</b>            |               |                                      |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| <b>Autoloading</b>          |               |                                      |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| 241057                      | 03            | New Autoloading Shotgun (NAS)        |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| 241304                      | 03            | M/11-87 Aluminum Receiver            |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| 241306                      | 04            | New Gas Autoloader and Pump          |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| <b>Options/Enhancements</b> |               |                                      |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| 241297                      | XX            | M/870 - 1187 Drop & Cast Adjustments |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| <b>Rimfire:</b>             |               |                                      |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| <b>Autoloaders</b>          |               |                                      |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| 241257                      | RC            | M/597 Metal Mag. Box                 |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
|                             | XX            | M/597 LR Competition Magazine Box    |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| <b>Bolt Action</b>          |               |                                      |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
| 241258                      | 04            | New Bolt Action Rimfire              |                                                                                   |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
|                             |               |                                      | TOTAL FIREARMS PROJECTS                                                           |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |
|                             |               |                                      | RC — Running Change    Development    DAT    Transmit & DAT    Delayed    Deleted |       |       |       |         |          |       |       |     |      |      |        |           |         |          |          |         |       |       |       |         |       |       |       |         |       |       |  |  |  |  |  |



[illegible]

|     | Contains T&F | Contains T&P | Warehouse Position |
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| 5                                            | EST. PROJECT EXPENSES |           |           |           |           |      | ACTUAL PROJECT EXPENSES |           |         |       | CAP / \$1,000 |      |
|----------------------------------------------|-----------------------|-----------|-----------|-----------|-----------|------|-------------------------|-----------|---------|-------|---------------|------|
|                                              | 1998                  | 1999      | 2000      | 2001      | 2002      | 2003 | 98 ACTUAL               | 00 ACTUAL | ACTUAL  | EST.  | 2000          | 2001 |
| 4th Q                                        |                       |           | REV. 2    |           |           |      | YTD                     | YTD       | TTD     | TOTAL |               |      |
|                                              |                       |           |           |           |           |      |                         |           |         |       |               |      |
|                                              | \$ 494.86             | \$ 480.67 | \$ 40.00  |           |           |      | \$ 494.86               | \$ 283.64 | 1479.10 | #REF! |               |      |
|                                              |                       |           | \$ 72.00  |           |           |      |                         |           |         |       |               |      |
|                                              |                       |           | \$ 160.00 | \$ 400.00 | \$ 400.00 |      |                         |           |         |       |               |      |
|                                              |                       |           | \$ 15.00  |           |           |      |                         |           |         |       |               |      |
|                                              |                       |           |           |           |           |      |                         |           |         |       |               |      |
|                                              |                       |           | \$ -      |           |           |      |                         |           |         |       |               |      |
|                                              |                       |           | \$ 8.00   |           |           |      |                         |           |         |       |               |      |
|                                              |                       |           | \$ 175.00 |           |           |      |                         |           |         |       |               |      |
|                                              | #REF!                 | \$ 480.67 | \$ 767.00 | \$ 526.52 | \$ 400.00 |      | #REF!                   | \$ 286.27 | #REF!   | #REF! | \$ -          | \$ - |
| Contains T&F Contains T&P/Warehouse Position |                       |           |           |           |           |      |                         |           |         |       |               |      |









| Project # |  | Yr. of Intro. | Project Description | Proposed Timeline |          |       |       |     |      |      |        |                |         |          |          | RC -- Ruffing Change |         |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |
|-----------|--|---------------|---------------------|-------------------|----------|-------|-------|-----|------|------|--------|----------------|---------|----------|----------|----------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|
|           |  |               |                     | Development       |          |       |       | DAT |      |      |        | Transmit & DAT |         |          |          | Delayed              | Deleted | NEW   |       |       |       |       |       |       |       |       |       |       |       |       |       |  |
| 2 0 0 1   |  | 1st Q         |                     | JANUARY           | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER      | OCTOBER | NOVEMBER | DECEMBER | 1st Q                | 2nd Q   | 3rd Q | 4th Q | 1st Q | 2nd Q | 3rd Q | 4th Q | 1st Q | 2nd Q | 3rd Q | 4th Q | 1st Q | 2nd Q | 3rd Q | 4th Q |  |
| 2 0 0 2   |  | 1st Q         |                     |                   |          |       |       |     |      |      |        |                |         |          |          |                      |         |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |
| 2 0 0 3   |  | 1st Q         |                     |                   |          |       |       |     |      |      |        |                |         |          |          |                      |         |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |
| 2 0 0 4   |  | 1st Q         |                     |                   |          |       |       |     |      |      |        |                |         |          |          |                      |         |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |





| EST. PROJECT EXPENSES |  |  |  |  |  |  | ACTUAL PROJECT EXPENSES |           |        |       | GAP / \$1,000 |      |
|-----------------------|--|--|--|--|--|--|-------------------------|-----------|--------|-------|---------------|------|
|                       |  |  |  |  |  |  | 98 ACTUAL               | 00 ACTUAL | ACTUAL | EST.  | 2000          | 2001 |
| 1998                  |  |  |  |  |  |  | YTD                     | YTD       | TTD    | TOTAL |               |      |
| 1999                  |  |  |  |  |  |  |                         |           |        |       |               |      |
| 2002                  |  |  |  |  |  |  |                         |           |        |       |               |      |
| 2002                  |  |  |  |  |  |  |                         |           |        |       |               |      |
| 2002                  |  |  |  |  |  |  |                         |           |        |       |               |      |
| 2003                  |  |  |  |  |  |  |                         |           |        |       |               |      |
| 2004                  |  |  |  |  |  |  |                         |           |        |       |               |      |

| 5     | EST. PROJECT EXPENSES |             |             |             |             |             | ACTUAL PROJECT EXPENSES                      |            |            |              | CAP / \$1,000 |             |
|-------|-----------------------|-------------|-------------|-------------|-------------|-------------|----------------------------------------------|------------|------------|--------------|---------------|-------------|
|       |                       |             |             |             |             |             | 98 ACTUAL                                    | 00 ACTUAL  | ACTUAL     | EST.         |               |             |
|       | <u>1998</u>           | <u>1999</u> | <u>2002</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>YTD</u>                                   | <u>YTD</u> | <u>TTD</u> | <u>TOTAL</u> | <u>2000</u>   | <u>2001</u> |
| 4th Q |                       |             | REV. 3      |             |             |             |                                              |            |            |              |               |             |
|       |                       |             |             |             |             |             |                                              |            |            |              |               |             |
|       |                       |             | \$ 160.00   | \$ 400.00   | \$ 400.00   |             |                                              |            |            |              |               |             |
|       |                       |             | \$ 50.00    |             |             |             |                                              |            |            |              |               |             |
|       | \$ 494.86             | \$ 480.67   | \$ 35.00    |             |             |             | \$ 494.86                                    | \$ 283.64  | 1479.10    | #REF!        |               |             |
|       |                       |             |             |             |             |             |                                              |            |            |              |               |             |
|       |                       |             |             |             |             |             |                                              |            |            |              |               |             |
|       |                       |             |             |             |             |             |                                              |            |            |              |               |             |
|       |                       |             |             |             |             |             |                                              |            |            |              |               |             |
|       |                       |             |             |             |             |             |                                              |            |            |              |               |             |
|       |                       |             |             |             |             |             |                                              |            |            |              |               |             |
|       |                       |             |             |             |             |             |                                              |            |            |              |               |             |
|       |                       |             | \$ -        |             |             |             |                                              |            |            |              |               |             |
|       |                       |             | \$ -        |             |             |             |                                              |            |            |              |               |             |
|       |                       |             |             |             |             |             |                                              |            |            |              |               |             |
|       |                       |             | \$ 175.00   |             |             |             |                                              |            |            |              |               |             |
|       | #REF!                 | \$ 480.67   | \$ 651.00   | \$ 480.84   | \$ 400.00   |             | #REF!                                        | \$ 286.27  | #REF!      | #REF!        | \$ -          | \$ -        |
|       |                       |             |             |             |             |             | Contains T&F Contains T&P/Warehouse Position |            |            |              |               |             |



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|  |      | <u>2002</u>  |  |
|  | EST. | <u>TOTAL</u> |  |
|  |      | <u>2002</u>  |  |



| Project #         | Year of Intro | Project Description                     | B. Howard |      | W. James |      | B. Jarboe |      | M. Keeney |      | R. Murphy |      | V. Norton |      |
|-------------------|---------------|-----------------------------------------|-----------|------|----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
|                   |               |                                         | 2002      | 2003 | 2002     | 2003 | 2002      | 2003 | 2002      | 2003 | 2002      | 2003 | 2002      | 2003 |
| Centerfire Rifle: |               |                                         |           |      |          |      |           |      |           |      |           |      |           |      |
| Percussion        |               |                                         |           |      |          |      |           |      |           |      |           |      |           |      |
|                   | 03            | M/710 Magnum                            |           |      |          |      |           |      | 0.2       |      |           |      |           |      |
| 241285            | 03            | M/700 Fire Control                      |           |      |          |      |           |      |           |      |           |      |           |      |
| 241267            | 03            | M/673 Guide Gun (short magnum)          |           |      |          |      |           |      |           |      | 0.6       |      |           |      |
| 241339            | 03            | M/7600 .223 Magazine Insert             |           |      |          |      |           |      |           |      | 0.6       |      |           |      |
|                   | 03            | M/700 DM Replacement                    |           |      |          |      |           |      |           |      |           |      |           |      |
|                   | 03            | M/710 CA DOJ Metal Bolt Plug            |           |      |          |      |           |      |           |      |           |      | 0.2       |      |
|                   | 04            | M/710 Bolt Action Shotgun               | 0.2       | 0.5  |          |      |           |      |           |      |           |      |           |      |
|                   | TBD           | M/7400 Magnum Investigation             |           |      |          |      |           |      |           |      | 0.1       |      |           |      |
|                   | 05            | New Bolt Action Rifle                   |           |      |          |      |           |      |           |      |           | 1.0  |           |      |
| EtronX            |               |                                         |           |      |          |      |           |      |           |      |           |      |           |      |
| 241313            | 03            | M/700 EtronX Hunting - Gen 1.25         |           |      | 0.3      |      |           |      |           |      |           |      | 0.1       |      |
| 241197            | RC            | M/700 EtronX Hunting Gen 2 (ASIC)       |           |      | 0.1      | 0.2  |           |      |           |      |           |      |           | 0.6  |
| 241301            | RC            | M/700 EtronX Varmint - Gen 2 (ASIC)     |           |      |          | 0.2  |           |      |           |      |           |      |           |      |
|                   | 04            | Zero Displacement Trigger               |           |      |          | 0.1  |           |      |           |      |           |      |           |      |
| Shotguns:         |               |                                         |           |      |          |      |           |      |           |      |           |      |           |      |
| 241299            | 03            | M/1100 Practical                        |           |      |          |      | 0.2       |      |           |      |           |      |           |      |
| 241306            | 04            | Gas Autoloading Shotgun (G.A.S)         |           |      | 0.2      | 0.3  | 1.0       | 1.0  | 1.0       | 1.0  |           |      |           |      |
| 241057            | TBD           | New Autoloading Shotgun (NAS)           | 1.0       | 0.5  |          |      |           |      |           |      |           |      |           |      |
| 241304            | 04            | M/11-87 Aluminium Receiver              |           |      |          |      |           |      |           |      | 0.2       | 0.5  |           |      |
|                   | 03            | 20 Gauge Hevi-Shot Choke Tube           | 0.1       |      |          |      |           |      |           |      |           |      |           |      |
|                   | 03            | 10 Gauge Hevi-Shot Choke Tube           | 0.1       |      |          |      |           |      |           |      |           |      |           |      |
|                   | TBD           | 11-87 Gas Ring/Rib Epoxy Investigation  |           |      |          |      |           |      | 0.1       |      |           |      |           |      |
|                   | TBD           | 11-87 Rate Control Device Investigation |           |      |          |      |           |      | 0.1       |      |           |      |           |      |

|                |     |                               |     |     |     |     |     |     |     |     |     |     |     |     |  |
|----------------|-----|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| Rimfire:       |     |                               |     |     |     |     |     |     |     |     |     |     |     |     |  |
| 241352         | 03  | M/597 17 HMR                  |     |     |     |     |     |     | 0.3 |     |     |     |     |     |  |
| 241258         | 3.5 | New Bolt Action Rimfire Rifle |     |     | 1.0 | 0.5 |     |     |     |     |     |     | 1.0 | 0.5 |  |
|                |     | Mayfield Support              |     |     |     |     |     |     | 0.1 | 0.1 |     |     | 0.2 | 0.3 |  |
| Miscellaneous: |     |                               |     |     |     |     |     |     |     |     |     |     |     |     |  |
| 241235         | 03  | New Recoil Pad                |     |     | 0.2 | 0.3 |     |     |     |     |     |     |     |     |  |
|                |     | Total                         | 1.4 | 1.0 | 1.8 | 1.6 | 1.2 | 1.0 | 1.6 | 1.1 | 1.5 | 1.5 | 1.5 | 1.4 |  |



