

Project #	Yr. of Intro.	Project Description	Proposed Timeline																																			
			2 0 0 1				2 0 0 2												2 0 0 3				2 0 0 4				2 0 0 5											
			1st Q	2nd Q	3rd Q	4th Q	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q				
Centerfire Bolt Action:																																						
Percussion																																						
2411227	01	M/700 Titanium - Long Action / Castings																																				
241268	02	M/700 .221 Fireball																																				
	02	M/710 Magnum																																				
241285	02	Bolt Action Maintenance Review (fire control)																																				
241267	03	M/671 Guide Gun (short magnum)																																				
	03	M/710 Long Action - Wood Stock																																				
	04	M/710 Bolt Action Shotgun																																				
	05	New Bolt Action Rifle																																				
EtronX																																						
241313	02	M/700 EtronX Hunting - Gen 1.25																																				
241314	XX	EtronX Varmint - Gen 1.25 (cost reduction)																																				
241197	03	M/700 EtronX Hunting - Gen 2 (ASIC)																																				
241301	03	EtronX Varmint - Gen 2 (ASIC)																																				
	04	Zero Displacement Trigger																																				
MuzzleLoader																																						
241311	02	3 Way Ignition																																				
Options / Enhancements																																						
241300	XX	Accuracy Tuning																																				

Project #	
Yr. of Intro.	
Project Description	
1st Q	2 0 0 1
2nd Q	
3rd Q	
4th Q	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	2 0 0 2
JUNE	
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
1st Q	2 0 0 3
2nd Q	
3rd Q	
4th Q	
1st Q	2 0 0 4
2nd Q	
3rd Q	
4th Q	
1st Q	2 0 0
2nd Q	
3rd Q	

RC - Running Change

Development

DAI

Transmit & DAI

Delayed

Deleted

Project #	Yr. of Intro.	Project Description	Proposed Timeline																															
			2 0 0 1				2 0 0 2												2 0 0 3				2 0 0 4				2 0 0 5							
			1st Q	2nd Q	3rd Q	4th Q	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q				
Shotguns:																																		
Autoloading																																		
241057	03	New Autoloading Shotgun (NAS)																																
241304	03	M/11-87 Aluminum Receiver																																
241306	05	New Gas Autoloader and Pump																																
Options/Enhancements																																		
241297	XX	M/870 - 1187 Drop & Cast Adjustments																																
Rimfire:																																		
Autoloaders																																		
241257	RC	M/597 Metal Mag. Box																																
	XX	M/597 LR Competition Magazine Box																																
Bolt Action																																		
	04	New Bolt Action Rimfire																																
			TOTAL FIREARMS PROJECTS																															
			RC — Running Change Development DAT Transmit & DAT Delayed Deleted																															

5	EST. PROJECT EXPENSES						ACTUAL PROJECT EXPENSES				CAP / \$1,000	
	1998	1999	2002	2002	2003	2004	98 ACTUAL	00 ACTUAL	ACTUAL	EST.	2000	2001
4th Q			REV. 1				YTD	YTD	TTD	TOTAL		
			\$ 100.00									
			\$ 15.00									
			\$ 30.00	\$ 15.00								
			\$ 50.00									
	\$ -	\$ -	\$ -				\$ -	\$ 2.64	\$ 2.64	#REF!		
			\$ 20.00	\$ 30.68								
			\$ 30.00									
			\$ 20.00									
			\$ 20.00	\$ 80.84								
			\$ 12.00									

EST. PROJECT EXPENSES							ACTUAL PROJECT EXPENSES				GAP / \$1,000	
							98 ACTUAL	00 ACTUAL	ACTUAL	EST.	2000	2001
4th Q	1998	1999	2002	2002	2002	2003	2004	YTD	YTD	TTD	TOTAL	
5												

Contains T&F. Contains T&P/Warehouse Position

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5	EST. PROJECT EXPENSES						ACTUAL PROJECT EXPENSES				CAP / \$1,000	
	1998	1999	2000	2001	2002	2003	98 ACTUAL	00 ACTUAL	ACTUAL	EST.	2000	2001
4th Q			Rev. 1				YTD	YTD	TTD	TOTAL		
	\$ 494.86	\$ 480.67	\$ 40.00				\$ 494.86	\$ 283.64	1479.10	#REF!		
			\$ 72.00									
			\$ 160.00	\$ 400.00	\$ 400.00							
			\$ 15.00									
			\$ -									
			\$ 8.00									
			\$ 175.00									
	\$ 580.53	\$ 480.67	\$ 767.00	\$ 526.52	\$ 400.00		\$ 494.86	\$ 286.27	\$ 1,481.74	#REF!	\$ -	\$ -
Contains T&F Contains T&P/Warehouse Position												

		<u>2002</u>	
	EST.	<u>TOTAL</u>	
		<u>2002</u>	

