

	Quarter ended June 30		
	2005A	2005B	2004A
Net Sales	\$ 92.7	\$ 98.5	\$ 87.2
Gross Profit	17.5	20.4	16.5
Margin	18.9%	20.7%	18.9%
SG&A	17.1	17.9	16.5
R&D	1.5	1.6	1.5
Impairment Charges	-	-	-
Other Income	(0.6)	(0.6)	(0.4)
EBIT	\$ (0.5)	\$ 1.5	\$ (1.1)
EBITDA	\$ 3.3	\$ 6.0	\$ 3.2
Margin	3.6%	6.1%	3.7%

		,
		<u>Fav(Unf)</u>
\$	5.5	
	1.0	
	(0.6)	
	-	
	-	
	0.2	
\$	0.6	
\$	0.1	