

Change in Selling, General and Admin
Second Quarter 2002
(\$ in Millions)

Distribution Costs

Variable Administrative (Higher Incentive Compensation)

Insurance Premiums (Casualty, Property & Product)

Other

Total

Administrative Expense
vs. 2001

	Fav(Unf)
	<u>\$ 0.3</u>
tion)	(1.7)
	(0.7)
	<u>(0.2)</u>
	<u><u>\$ (2.3)</u></u>