

RACI
 Safety Modification Program
 Cost Summary through 9-30-2002

	#	Cost	through 10/11 Extension
Advertising (Invoices are available)			\$ 219,483
Coupon Fulfillment			\$ 2,785
Coupon	135	20	\$ 2,700
External Repairs			\$ 95,101
Internal Repairs			\$ 43,148
Call Handling	15700	5	\$ 78,500
			<u>\$ 441,715</u>

Projection thru
12/31/2002
\$ 219,483

2785
4000

\$ 131,214

\$ 53,231

\$ 87,700

\$ 498,413

Company	RACI					
Business	Arms Service					
Subject	SMP Program of Repairs thru 10/11/02					
Repairs by Malfunction Code performed in Ilion NY Facility						
	M-176 Returned for Recall Update \$45.50ea	M-238 Clean & Inspect \$31.20ea	M-239 Replace Trigger Assembly \$43.60ea	M-240 Clean & Modify \$31.20ea	Total	Repair cost per gun includes labor,parts & OH
Model						
40X	1	0	0	0	1	46
600	93	0	38	21	152	6,544
600 Mohawk	67	0	25	11	103	4,482
660	59	0	25	10	94	4,087
700	0	0	360	189	549	21,593
721	0	0	66	21	87	3,533
722	0	0	40	12	52	2,118
XP100	15	0	0	2	17	745
Total	235	0	554	266	1055	\$ 43,146
Repairs by Malfunction Code performed by RARC's						
	M-176 Returned for Recall /Update \$91.50ea	M-238 Clean & Inspect \$20.00ea	M-239 Replace Trigger Assembly \$65.00ea	M-240 Clean & Modify \$20.00ea	Total	
Model						
40X				6	6	120
600	215	29	0	87	331	21,993
600 Mohawk	3	0	0	3	6	335
660	73	8	0	42	123	7,680
700		410	191	1840	2441	57,415
721	0	24	7	215	246	5,235
722	0	13	1	85	99	2,025
XP100	2	0	0	10	12	299
Total	293	484	199	2288	3264	\$ 95,101

Company RACI
 Business Arms Service
 Subject SMP Program of Repairs Nov/ Dec Projection

***** Repairs by Malfunction Code performed in Ilion NY Facility *****

Model	M-176 Returned for Recall Update \$45.50ea	M-238 Clean & Inspect \$31.20ea	M-239 Replace Trigger Assembly \$43.60ea	M-240 Clean & Modify \$31.20ea	Total	Repair cost per gun includes labor, part s & OH
40X	0	0	0	0	0	-
600	18	0	12	5	35	1,498
600 Mohav	9	0	8	4	21	883
660	8	0	8	4	20	838
700	0	0	90	40	130	5,172
721	0	0	15	6	21	841
722	0	0	9	6	15	580
XP100	6	0	0	0	6	273
Total	41	0	142	65	248	\$ 10,085

***** Repairs by Malfunction Code performed by RARC's *****

Model	M-176 Returned for Recall /Update \$91.50ea	M-238 Clean & Inspect \$20.00ea	M-239 Replace Trigger Assembly \$65.00ea	M-240 Clean & Modify \$20.00ea	Total	
40X	0	0	0	3	3	60
600	100	0	0	43	143	10,010
600 Mohav	0	0	0	1	1	20
660	50	1	0	18	69	4,955
700	1	90	52	650	793	18,272
721	0	2	4	70	76	1,700
722	1	7	1	40	49	1,097
XP100	0	0	0	0	0	-
Total	152	100	57	825	1134	\$ 36,113