

# C

## FIREARMS RESEARCH DIVISION ALLOCATION OF RESOURCES

| CATEGORY            | ENG.<br>MANPOWER | BUDGET<br>1980 | ENG.<br>MANPOWER | BUDGET<br>1981 |
|---------------------|------------------|----------------|------------------|----------------|
| I NECESSITY         | 2.2              | 255M           | 2.5              | 335M           |
| II COMMITMENTS      | 20.5             | 1,980M         | 21.2             | 2,095M         |
| III NEW INITIATIVES |                  |                |                  |                |
| IV OTHER WORK       |                  |                |                  |                |
|                     | 21.9             | 2,850M         | 36.0             | 3,525M         |

CHART XXXV

# A

## FIREARMS RESEARCH DIVISION

## CATEGORY I

## NECESSITY

|                   | ENG.<br>MANPOWER | BUDGET<br>1980 | ENG.<br>MANPOWER | BUDGET<br>1981 |
|-------------------|------------------|----------------|------------------|----------------|
| M700 BOLT LOCK    | .7               | 115M           | .5               | 75M            |
| M700 FIRE CONTROL | 1.2              | 120M           | 1.5              | 200M           |
| M788 SAFETY       | .3               | 20M            | .5               | 60M            |
|                   | 2.2              | 255M           | 2.5              | 335M           |

CHART XXXVI

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